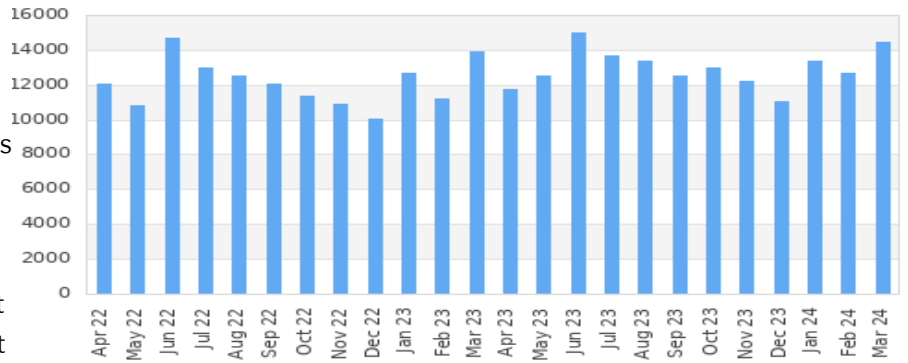


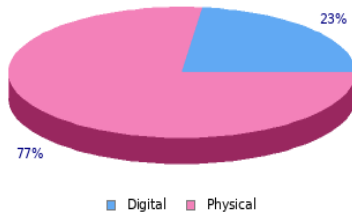
Monthly Stats Brief Narrative

Through March 2024, the number of patrons entering our buildings increased system-wide compared to this same time year-to-date the previous year. Combined physical and digital use of library materials somewhat increased year-to-date compared to 2023. About 8% of our registered cardholders checked out a physical item this past month, while about 5% of registered cardholders checked out a digital item.

District Total Checkouts Over 24 Months



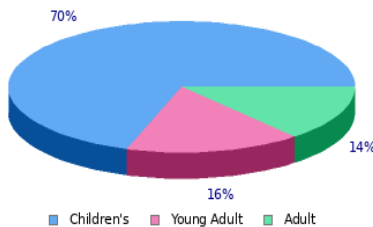
Digital vs. Physical Circulation YTD



Digital usage has comprised about 23% of total materials use year-to-date through March 2024, and digital usage increased from this time in 2023.

In March 2024, BDL patrons saved \$129,734.20 by checking out 11,338 physical items from the library. Our programming for all ages and our digital services further increase the library's value to the community, bringing the total estimated value to \$191,218.14.

Programs Offered in 2024 YTD



Compared to this time year-to-date 2023, the number of programs BDL offered has greatly increased. Attendance at programs greatly increased over this same period.

See the full statistical report, starting on the next page, for details and more graphs. The most up-to-date stats are always available online and interactive at <https://www.BranchDistrictLibrary.org/stats>.

Attendance

March 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Attendance	11,788	33,766 (+25%)	141,973 (+25%)	113,927 (+49%)	76,553 (+21%)	63,336 (-66%)	183,677 (-4%)
Curbside Service Uses (Tracking since 2020)	5	8	46 (-65%)	130 (+829%)	14	0	0
Hours Open	1,057.50	3,121.00 (+6%)	11,015.50 (-7%)	11,807.50 (+11%)	10,655.00 (+49%)	7,132.50 (-37%)	11,250.25 (-9%)
Number of Hours Scheduled Open Each Week (Tracking Since 1/2018)	247.00		247.00 (+2%)	241.00 (+1%)	239.00 (+1%)	237.00 (-2%)	241.00 (-2%)

Patrons

March 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Population in our Service Area (Tracking Since 2018)	46,464	46,464 (avg)	46,464 (avg) (+0%)	46,339 (avg) (+3%)	44,996 (avg) (+0%)	44,931 (avg) (0%)	45,093 (avg) (0%)
Library Card Holders	15,926	15,810 (avg) (+9%)	15,014 (avg) (-5%)	15,758 (avg) (-29%)	22,337 (avg) (+5%)	21,365 (avg) (+4%)	20,493 (avg) (-4%)
Patrons Who Checked Out a Physical Item	1,216	1,382 (avg) (-23%)	1,923 (avg) (+12%)	1,722 (avg) (+27%)	1,359 (avg) (+23%)	1,102 (avg) (-48%)	2,136 (avg) (-2%)
New Library Card Holders Added	135	351 (+1%)	1,546 (+33%)	1,159 (+58%)	732 (-44%)	1,304 (+111%)	618 (-39%)
In-House Holds Filled for Our Library Card Holders	1,169	3,325 (+14%)	12,080 (+16%)	10,395 (-3%)	10,696 (+13%)	9,467 (-10%)	10,527 (-4%)
Active Hoopla Users	446	440 (avg) (+22%)	369 (avg) (+18%)	313 (avg) (+8%)	291 (avg) (-10%)	322 (avg) (+11%)	290 (avg) (+14%)
Active OverDrive Users	295	298 (avg) (+10%)	270 (avg) (+9%)	247 (avg) (+11%)	223 (avg) (-5%)	234 (avg) (+10%)	213 (avg) (+18%)

Physical Collection

Tracking Item-Type Breakdown Since 8/2017

March 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Physical Books and All Other Print Materials in the Catalog	94,365		92,692 (-1%)	93,637 (+2%)	91,417 (+0%)	91,278 (-8%)	98,689 (-2%)
Physical Audiobooks in the Catalog	2,600		2,084 (+5%)	1,983 (+6%)	1,875 (-4%)	1,949 (+9%)	1,783 (-5%)
Physical Video Materials in the Catalog	12,481		26,763 (+121%)	12,136 (+4%)	11,646 (+3%)	11,352 (-1%)	11,460 (+8%)
Physical Music Recordings in the Catalog	47		43 (+2%)	42	42 (-76%)	178 (+12%)	159 (-53%)
Physical Videogames in the Catalog	61		0	0	0	0	0
Physical Library of Things Items in the Catalog	223		0	0	0	0	0
TOTAL Physical Items in the Catalog	109,746		107,340 (-1%)	108,050 (+3%)	104,980 (0%)	105,257 (-6%)	112,053 (-1%)

Digital Collection

Tracking Since 8/2017

March 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Ebooks in All Digital Collections	166,051		894,933 (+14%)	781,802 (+21%)	648,146 (+35%)	480,691 (+30%)	370,666 (+21%)
Audiobooks in All Digital Collections	242,746		227,161 (+23%)	184,410 (+13%)	162,946 (+26%)	128,892 (+50%)	86,004 (+19%)
Video Materials in All Digital Collections	29,880		28,972 (+14%)	25,502 (+13%)	22,520 (+27%)	17,791 (+9%)	16,267 (+14%)
Music Recordings in All Digital Collections	434,747		401,029 (+14%)	352,092 (+1,549%)	21,347 (-92%)	273,294 (+1%)	271,614 (+13%)
Periodicals in All Digital Collections	5,790		4,776 (+4%)	4,602 (+19%)	3,881 (+6%)	3,668	0
TOTAL of All Digital Collections	879,214		1,556,871 (+15%)	1,348,408 (+57%)	858,840 (-5%)	904,336 (+21%)	744,551 (+18%)

Total Collection

Tracking Since 8/2017

March 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Combined Physical Items	109,746		107,340 (-1%)	108,050 (+3%)	104,980 (0%)	105,257 (-6%)	112,053 (-1%)
Combined Digital Collections	879,214		1,556,871 (+15%)	1,348,408 (+57%)	858,840 (-5%)	904,336 (+21%)	744,551 (+18%)
TOTAL of all Collections	988,960		1,664,211 (+14%)	1,456,458 (+51%)	963,820 (-5%)	1,009,593 (+18%)	856,604 (+15%)

Use of Physical Items

March 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Checkouts of Cataloged Items	8,370	23,160 (+10%)	86,356 (+5%)	81,966 (+20%)	68,460 (+31%)	52,227 (-53%)	110,285 (-3%)
Renewals of Cataloged Items	877	2,551 (+10%)	10,081 (-4%)	10,471 (+21%)	8,639 (+20%)	7,181 (-47%)	13,490 (-1%)
Items Used in the Library But Not Checked Out	551	912 (-53%)	4,811 (+8%)	4,468 (+90%)	2,350 (-63%)	6,404 (+54%)	4,166 (+49%)
Checkouts of Uncataloged Items	182	552 (+1%)	2,007 (+64%)	1,224 (-19%)	1,505 (+50%)	1,001 (-70%)	3,294 (-16%)
Requests from BDL Patrons for Items at Other MeLCat Libraries, Actually Fulfilled	817	2,332 (+14%)	8,333 (+23%)	6,802 (-3%)	6,981 (+52%)	4,599 (-53%)	9,873 (+1%)
Requests from Other MeLCat Libraries for Items at BDL, Actually Fulfilled	541	1,681 (+9%)	5,638 (-8%)	6,136 (+7%)	5,712 (+80%)	3,175 (-58%)	7,582 (-23%)
TOTAL Use of Physical Items	11,338	31,188 (+6%)	117,226 (+6%)	111,067 (+19%)	93,647 (+26%)	74,587 (-50%)	148,690 (-3%)

Library of Things

Tracking since 2024. Stats here part of totals in other tables. Presented here for convenience.

March 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Number of Items in the Library of Things Collection	223		0	0	0	0	0
Checkouts of Library of Things Items	75	220 (+48%)	691	0	0	0	0
Amount spent on Library of Things Materials	\$ 2,174.93	\$ 2,447.09	\$ 1,798.61	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Use of Digital Resources

March 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
OverDrive Checkouts	1,293	3,943 (+6%)	14,754 (+11%)	13,338 (+0%)	13,294 (+2%)	13,051 (+21%)	10,822 (+14%)
Hoopla Checkouts	1,515	4,382 (+18%)	15,270 (+16%)	13,139 (+5%)	12,507 (-8%)	13,604 (+9%)	12,530 (-2%)
ComicsPlus Checkouts (Tracking Since 2024)	18	236	0	0	0	0	0
All Other Digital Services	313	801 (-1%)	5,392 (+6%)	5,077 (-50%)	10,131 (+42%)	7,140 (-33%)	10,604 (+11%)
TOTAL Use of Digital Resources	3,139	9,362 (+14%)	35,416 (+12%)	31,554 (-13%)	36,284 (+4%)	34,861 (+3%)	33,956 (+7%)

Total Item Usage

March 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Combined Checkouts of Physical Items	11,338	31,188 (+6%)	117,226 (+6%)	111,067 (+19%)	93,647 (+26%)	74,587 (-50%)	148,690 (-3%)
Combined Use of Digital Resources	3,139	9,362 (+14%)	35,416 (+12%)	31,554 (-13%)	36,284 (+4%)	34,861 (+3%)	33,956 (+7%)
TOTAL Uses of All BDL Items	14,477	40,550 (+7%)	152,642 (+7%)	142,621 (+10%)	129,931 (+19%)	109,448 (-40%)	182,646 (-1%)

Cataloging

March 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Physical Items Added to the Catalog	1,206	3,195 (+16%)	9,575 (-3%)	9,822 (-16%)	11,665 (+17%)	9,938 (+2%)	9,719 (-12%)
Physical Items Deleted from the Catalog	171	949 (-44%)	10,259 (+50%)	6,860 (-58%)	16,482 (-3%)	17,003 (+58%)	10,769 (-2%)

Reference Questions

March 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
General Reference Questions in Person	1,630	4,833 (+46%)	17,388 (+63%)	10,696 (+27%)	8,431 (+94%)	4,347 (-50%)	8,748 (+32%)
Questions via Telephone Calls	586	1,729 (+2%)	6,624 (+6%)	6,233 (+8%)	5,765 (+26%)	4,559 (+11%)	4,111 (+6%)
Reference Questions Delivered Online	62	108 (+260%)	185 (-14%)	215 (-22%)	275 (+13%)	243 (-14%)	281 (+85%)
In-Person Questions on Computer or Internet Use	624	2,016 (+104%)	5,437 (+35%)	4,028 (+10%)	3,675 (+33%)	2,767 (-63%)	7,505 (+6%)
In-Person Questions about Our Online Databases	34	96 (+55%)	428 (+182%)	152 (+7%)	142 (+33%)	107 (-69%)	349 (-15%)
In-Person Tax Form Questions	60	201 (+31%)	203 (-5%)	213 (-9%)	233 (-19%)	286 (-12%)	326 (-37%)
TOTAL of All Reference Questions	2,996	8,983 (+44%)	30,265 (+41%)	21,537 (+16%)	18,521 (+50%)	12,309 (-42%)	21,320 (+14%)

Notary Services

Began 9/2017

March 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Patrons Who Used our Free Notary Services	21	58 (+49%)	185 (+48%)	125 (+81%)	69 (+50%)	46 (-52%)	95 (+44%)
Documents Notarized	48	133 (+75%)	238 (-7%)	257 (+129%)	112 (+107%)	54 (-56%)	124 (+85%)

MeLCat

March 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Requests from BDL Patrons for Items at Other MeLCat Libraries	856	2,469 (+15%)	8,898 (+24%)	7,156 (-3%)	7,375 (+47%)	5,026 (-52%)	10,538 (+1%)
Requests from BDL Patrons for Items at Other MeLCat Libraries, Actually Fulfilled	817	2,332 (+14%)	8,333 (+23%)	6,802 (-3%)	6,981 (+52%)	4,599 (-53%)	9,873 (+1%)
Requests from Other MeLCat Libraries for Items at BDL	547	1,718 (+7%)	5,874 (-4%)	6,113 (+1%)	6,067 (+49%)	4,067 (-52%)	8,405 (-18%)
Requests from Other MeLCat Libraries for Items at BDL, Actually Fulfilled	541	1,681 (+9%)	5,638 (-8%)	6,136 (+7%)	5,712 (+80%)	3,175 (-58%)	7,582 (-23%)

Programs Held

March 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Early Childhood Literacy Programs Held (Tracking since 2021)	47	123 (+8%)	343 (+47%)	234 (+102%)	116	0	0
Juvenile Programs Held	140	427 (+164%)	701 (+32%)	532 (+83%)	290 (-47%)	551 (-31%)	804 (+10%)
Young Adult Programs Held	38	100 (+213%)	169 (-29%)	237 (+81%)	131 (-5%)	138 (-55%)	304 (-10%)
Adult Programs Held	25	83 (-1%)	295 (+90%)	155 (+36%)	114 (-56%)	257 (+54%)	167 (+23%)
All-Ages Programs Held (Tracking since 2021)	132	282 (+370%)	714 (+771%)	82 (+2%)	80	0	0
Early Childhood Literacy Summer Reading Programs Held (Tracking since 2021)	0	0	56 (+37%)	41 (+356%)	9	0	0
Juvenile Summer Reading Events Held	0	0	116 (-18%)	141 (+47%)	96	0	173 (+52%)
Young Adult Summer Reading Events Held	0	0	45 (+67%)	27 (+8%)	25	0	61 (+24%)
Adult Summer Reading Events Held	0	0	59 (+111%)	28 (+4%)	27	0	17 (+467%)
All-Ages Summer Reading Programs Held (Tracking since 2021)	0	0	122 (+542%)	19 (-27%)	26	0	0
Computer Classes Held	0	1	1 (-91%)	11 (+1,000%)	1	1 (-99%)	81 (+305%)
TOTAL of All Programs	382	1,016 (+125%)	2,621 (+74%)	1,507 (+65%)	915 (-3%)	947 (-41%)	1,607 (+16%)

Program Attendance

March 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Attendees at Early Childhood Literacy Programs (Tracking since 2021)	637	1,344 (-7%)	3,924 (+66%)	2,362 (+70%)	1,389	0	0
Attendees at Juvenile Programs	995	2,335 (+77%)	5,753 (+7%)	5,393 (+26%)	4,270 (-83%)	25,317 (+73%)	14,654 (-7%)
Attendees at Young Adult Programs	128	331 (+268%)	955 (-37%)	1,515 (+85%)	817 (-75%)	3,204 (+29%)	2,489 (-23%)
Attendees at Adult Programs	149	323 (+45%)	863 (-19%)	1,069 (-46%)	1,971 (-88%)	16,263 (+519%)	2,627 (+33%)
Attendees at All-Ages Programs (Tracking since 2021)	980	1,944 (+235%)	8,858 (+150%)	3,542 (-22%)	4,547	0	0
Attendees at Early Childhood Literacy Summer Reading Programs (Tracking since 2021)	0	0	532 (+25%)	424 (+190%)	146	0	0
Attendees at Juvenile Summer Reading Events	0	0	1,430 (-58%)	3,415 (+90%)	1,798	0	4,186 (+8%)
Attendees at Young Adult Summer Reading Events	0	0	190 (-47%)	361 (+99%)	181	0	279 (-16%)
Attendees at Adult Summer Reading Events	0	0	248 (+7%)	231 (+29%)	179	0	310 (+265%)
Attendees at All-Ages Summer Programs (Tracking since 2021)	0	0	1,829 (+49%)	1,226 (+68%)	730	0	0
Attendees at Computer Classes	0	22	1 (-92%)	12 (+1,100%)	1	0	26 (+30%)
TOTAL of All Program Attendance	2,889	6,299 (+73%)	24,583 (+26%)	19,550 (+22%)	16,029 (-64%)	44,784 (+82%)	24,571 (-3%)

Summer Reading Overview

March 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Juveniles Signed Up for Summer Reading Program	0	0	578 (+10%)	527 (+29%)	407 (+347%)	91 (-87%)	711 (-5%)
Young Adults Signed up for Summer Reading Program	0	0	105 (-69%)	336 (+336%)	77 (+166%)	29 (-78%)	134 (-65%)
Adults Signed Up for Summer Reading Program	0	0	184 (+27%)	145 (+19%)	122 (+270%)	33 (-79%)	159 (-36%)
Juveniles who Completed Summer Reading Program	0	0	326 (-8%)	355 (+61%)	220 (+142%)	91 (-76%)	385 (+48%)
Young Adults who Completed Summer Reading Program	0	0	33 (-34%)	50 (+32%)	38 (+31%)	29 (-63%)	79 (-41%)
Adults who Completed Summer Reading Program	0	0	90 (+190%)	31 (+3%)	30 (-9%)	33 (-72%)	118 (-28%)
Juvenile Summer Reading Events Held	0	0	116 (-18%)	141 (+47%)	96	0	173 (+52%)
Young Adult Summer Reading Events Held	0	0	45 (+67%)	27 (+8%)	25	0	61 (+24%)
Adult Summer Reading Events Held	0	0	59 (+111%)	28 (+4%)	27	0	17 (+467%)
Attendees at Juvenile Summer Reading Events	0	0	1,430 (-58%)	3,415 (+90%)	1,798	0	4,186 (+8%)
Attendees at Young Adult Summer Reading Events	0	0	190 (-47%)	361 (+99%)	181	0	279 (-16%)
Attendees at Adult Summer Reading Events	0	0	248 (+7%)	231 (+29%)	179	0	310 (+265%)

Summer Reading Program Signups

March 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Juveniles Signed Up for Summer Reading Program	0	0	578 (+10%)	527 (+29%)	407 (+347%)	91 (-87%)	711 (-5%)
Young Adults Signed up for Summer Reading Program	0	0	105 (-69%)	336 (+336%)	77 (+166%)	29 (-78%)	134 (-65%)
Adults Signed Up for Summer Reading Program	0	0	184 (+27%)	145 (+19%)	122 (+270%)	33 (-79%)	159 (-36%)
TOTAL Summer Reading Program Signups	0	0	867 (-14%)	1,008 (+66%)	606 (+296%)	153 (-85%)	1,004 (-27%)

Summer Reading Program Completions

March 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Juveniles who Completed Summer Reading Program	0	0	326 (-8%)	355 (+61%)	220 (+142%)	91 (-76%)	385 (+48%)
Young Adults who Completed Summer Reading Program	0	0	33 (-34%)	50 (+32%)	38 (+31%)	29 (-63%)	79 (-41%)
Adults who Completed Summer Reading Program	0	0	90 (+190%)	31 (+3%)	30 (-9%)	33 (-72%)	118 (-28%)
TOTAL Summer Reading Program Completions	0	0	449 (+3%)	436 (+51%)	288 (+88%)	153 (-74%)	582 (+4%)

Library-Provided Computer Services

March 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
One-hour sessions on Library Wifi	34,763	106,114 (-10%)	458,794 (+26%)	364,501 (+25%)	290,877 (+2%)	284,892 (-40%)	474,750 (+2%)
Desktop, Laptop, and Tablet Computers Available for Public Use	92		0	92	92 (+5%)	88	88 (-1%)
Sessions on Library-Provided Computers	1,766	5,114 (+19%)	24,588 (+31%)	18,724 (+57%)	11,926 (+24%)	9,604 (-73%)	35,720 (-22%)
Hours Library-Provided Computers Used (Tracking Since 2018)	883.89	2,526.77 (+35%)	20,233.67 (+87%)	10,802.44 (+60%)	6,735.18 (+12%)	6,031.58 (-75%)	24,280.36 (-2%)
Desktop, Laptop, and Tablet Computers Available for Staff Use	55		0	53 (-4%)	55 (+6%)	52	52 (+4%)

Website Stats

March 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Monthly Website Sessions	2,902	8,338 (-37%)	45,504 (+4%)	43,787 (-6%)	46,481 (+12%)	41,586 (-28%)	58,161 (+28%)
Monthly Website Page Views	9,966	19,152 (-12%)	78,611 (-3%)	80,654 (-31%)	116,164 (+26%)	92,094 (-29%)	129,778 (+9%)

Value to Our Service Area

Visit <https://www.BranchDistrictLibrary.org/value>
to learn how we determine these numbers.

March 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	
Value from Physical Item Checkouts	\$ 129,734.20	\$ 365,432.70 (+14%)	\$ 1,321,051.90 (+5%)	\$ 1,258,278.86 (+20%)	\$ 1,048,840.66 (+27%)	\$ 822,979.52 (-53%)	\$ 1,048,840.66
Value from Attending Programs (Tracking Since 1/2018)	\$ 28,890.00	\$ 62,990.00 (+147%)	\$ 172,032.00 (+38%)	\$ 124,880.00 (+59%)	\$ 78,390.00 (-38%)	\$ 126,690.00 (+7%)	\$ 126,690.00
Value from Fax Service (Tracking Since 1/2018)	\$ 1,292.00	\$ 3,082.00 (+119%)	\$ 5,529.00 (-19%)	\$ 6,798.00 (+4%)	\$ 6,534.00 (+61%)	\$ 4,056.00 (-60%)	\$ 4,056.00
Value from Free Prints (Tracking Since 1/2018)	\$ 180	\$ 418 (-3%)	\$ 1,780 (+1%)	\$ 1,765 (+298%)	\$ 443 (+173%)	\$ 163 (-61%)	\$ 163
Value from Notary Services (Tracking Since 1/2018)	\$ 210.00	\$ 580.00 (+197%)	\$ 925.00 (+52%)	\$ 610.00 (+91%)	\$ 320.00 (+42%)	\$ 225.00 (-53%)	\$ 225.00
Value from Digital Services (Tracking Since 1/2018)	\$ 21,973.00	\$ 65,534.00 (+59%)	\$ 163,140.00 (+3%)	\$ 157,770.00 (+9%)	\$ 145,136.00 (+5%)	\$ 138,316.00 (+2%)	\$ 138,316.00
Value from Using Library Computers (Tracking Since 1/2018)	\$ 4,419.45	\$ 12,633.85 (+235%)	\$ 56,218.56 (+73%)	\$ 32,407.32 (+60%)	\$ 20,205.54 (+12%)	\$ 18,094.74 (-75%)	\$ 18,094.74
Value from Using Library Wifi (Tracking Since 1/2018)	\$ 4,519.19	\$ 13,794.82 (+17%)	\$ 42,128.20 (+16%)	\$ 36,450.10 (+86%)	\$ 19,602.10 (-2%)	\$ 19,942.44 (-40%)	\$ 19,942.44
TOTAL Value of Free Library Services	\$ 191,218.14	\$ 524,465.57 (+30%)	\$ 1,762,804.71 (+9%)	\$ 1,618,958.88 (+23%)	\$ 1,319,471.70 (+17%)	\$ 1,130,466.45 (-47%)	\$ 1,130,466.45

Materials Expenditures

Tracking since 2018

March 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Amount Spent on Books	\$ 11,403.55	\$ 22,351.36 (-6%)	\$ 98,065.50 (-11%)	\$ 110,432.25 (+1%)	\$ 108,851.89 (+27%)	\$ 85,727.68 (+12%)	\$ 76,878.3
Amount Spent on Periodicals	\$ 593.05	\$ 894.05 (+1%)	\$ 3,822.83 (-25%)	\$ 5,102.22 (+1%)	\$ 5,051.01 (-6%)	\$ 5,390.61 (-5%)	\$ 5,663.9
Amount Spent on Audiovisual Materials	\$ 750.04	\$ 3,540.79 (+9%)	\$ 16,890.19 (+25%)	\$ 13,500.24 (-43%)	\$ 23,646.40 (+39%)	\$ 16,992.04 (+13%)	\$ 15,009.9
Amount spent on Library of Things Materials	\$ 2,174.93	\$ 2,447.09	\$ 1,798.61	\$ 0.00	\$ 0.00	\$ 0.00	
Amount spent on processing and preparing materials for circulation	\$ 877.35	\$ 3,814.37	\$ 13,420.37	\$ 0.00	\$ 0.00	\$ 0.00	
Amount Spent on Digital Resources	\$ 2,735.45	\$ 7,935.11 (+7%)	\$ 31,937.90 (-46%)	\$ 58,842.13 (+39%)	\$ 42,439.73 (+34%)	\$ 31,708.66 (+12%)	\$ 28,412.6
Amount spent on professional publications and Interlibrary Loan fees	\$ 21.00	\$ 555.96	\$ 311.33	\$ 0.00	\$ 0.00	\$ 0.00	
TOTAL Spent on All Library Materials	\$ 18,555.37	\$ 41,538.73 (+17%)	\$ 166,246.73 (-12%)	\$ 187,876.84 (+4%)	\$ 179,989.03 (+29%)	\$ 139,818.99 (+11%)	\$ 125,964.87

Other Expenditures

Tracking since 2018

March 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Total Materials Expenditures	\$ 18,555.37	\$ 41,538.73 (+17%)	\$ 166,246.73 (-12%)	\$ 187,876.84 (+4%)	\$ 179,989.03 (+29%)	\$ 139,818.99 (+11%)	\$ 139,818.99 (+11%)
Total Staff Expenditures	\$ 172,290.24	\$ 377,691.62 (+41%)	\$ 1,100,311.37 (+1%)	\$ 1,084,866.30 (+13%)	\$ 963,961.23 (+1%)	\$ 956,326.38 (-18%)	\$ 956,326.38 (-18%)
Expenditures in other categories	\$ 43,032.86	\$ 115,667.69 (-52%)	\$ 671,304.75 (-41%)	\$ 1,144,224.84 (+33%)	\$ 860,839.79 (+78%)	\$ 483,894.79 (+37%)	\$ 483,894.79 (+37%)
TOTAL Expenditures in all Categories	\$ 233,878.47	\$ 567,463.40 (+12%)	\$ 2,111,812.47 (-5%)	\$ 2,217,109.47 (+19%)	\$ 1,865,487.82 (+3%)	\$ 1,819,492.24 (+1%)	\$ 1,819,492.24 (+1%)

Staffing

March 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Total BDL Staff	36	37 (avg)	37 (avg) (+9%)	34 (avg)	35 (avg) (-3%)	36 (avg) (-3%)	37 (avg) (-8%)
BDL Staff with MLS Degree	5	5 (avg)	5 (avg) (-29%)	8 (avg) (+40%)	5 (avg)	5 (avg) (+25%)	5 (avg) (-33%)
Worked Full-Time Equivalents	25.82	24.44 (avg) (+9%)	24.59 (avg) (+9%)	22.91 (avg) (+5%)	21.71 (avg) (-13%)	24.53 (avg) (-4%)	25.78 (avg) (-4%)
Hours of Specialized Training for Staff (Tracking Since 1/2019)	26	82 (-20%)	617 (-18%)	751 (-2%)	763 (-35%)	1,170 (+119%)	534
Hours Volunteers Worked at the Library (Tracking Since 1/2019)	6	49 (+390%)	238 (+44%)	166 (+29%)	128 (+228%)	39 (-96%)	1,065

Outreach Services

Began 2018

March 2024

	BDL Monthly Total	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Number of Patrons Served by Outreach Services	30	74 (+208%)	224 (+62%)	138 (+15%)	120 (+186%)	42 (-40%)	70 (-8%)
Number of Items Delivered to Outreach Patrons	211	488 (+256%)	1,150 (+110%)	548	548 (+126%)	242 (+10%)	220 (-64%)

Coldwater Branch Heritage Room

Stats part of Coldwater Branch totals above; shown here for convenience.

March 2024

	Heritage Room	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Heritage Room Attendance	88	244 (+146%)	440 (+10%)	401 (+99%)	202 (+92%)	105 (-78%)	484 (-34%)
In-Person Reference Questions	59	174 (+397%)	192 (+32%)	146 (+97%)	74 (-8%)	80 (-81%)	412 (-42%)
Reference Telephone Calls	12	49 (+81%)	123 (-17%)	149 (+30%)	115 (+92%)	60 (-74%)	232 (-16%)
Online Reference Questions	6	16 (+220%)	30 (-6%)	32 (-24%)	42 (+24%)	34 (-48%)	65 (+8%)

Coldwater Branch Kids' Place

Stats part of Coldwater Branch totals above; shown here for convenience.

Tracking separately since April 2019.

March 2024

	Kids' Place	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Kids' Place Attendance	959	2,355 (+29%)	9,630 (+43%)	6,721 (+51%)	4,445 (+86%)	2,385 (-75%)	9,710
In-Person Reference Questions	195	541 (+30%)	1,788 (+16%)	1,548 (+109%)	740 (+227%)	226 (-61%)	575
Reference Telephone Calls	6	28 (-44%)	194 (+15%)	169 (-21%)	214 (+37%)	156 (-30%)	224
Online Reference Questions	0	10	0	0	2	0	0

Coldwater Branch Teen Space

Stats part of Coldwater Branch totals above; shown here for convenience.

Tracking separately since April 2019.

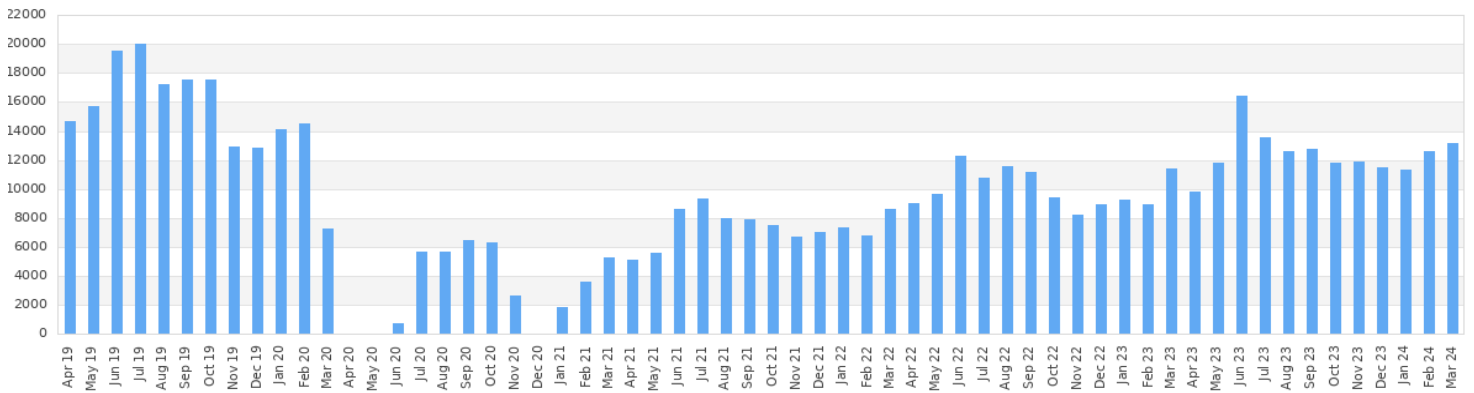
March 2024

	Teen Space	BDL YTD	BDL Year End (Year-over-Year Change)				
			2023	2022	2021	2020	2019
Teen Space Attendance	441	1,056 (+72%)	4,274 (+254%)	1,207 (+71%)	706 (-16%)	845 (-80%)	4,172
In-Person Reference Questions	28	83 (+219%)	196 (+193%)	67 (+415%)	13 (+225%)	4 (-96%)	93
Reference Telephone Calls	0	0	1	1	0	0	0
Online Reference Questions	0	0	0	0	0	0	0

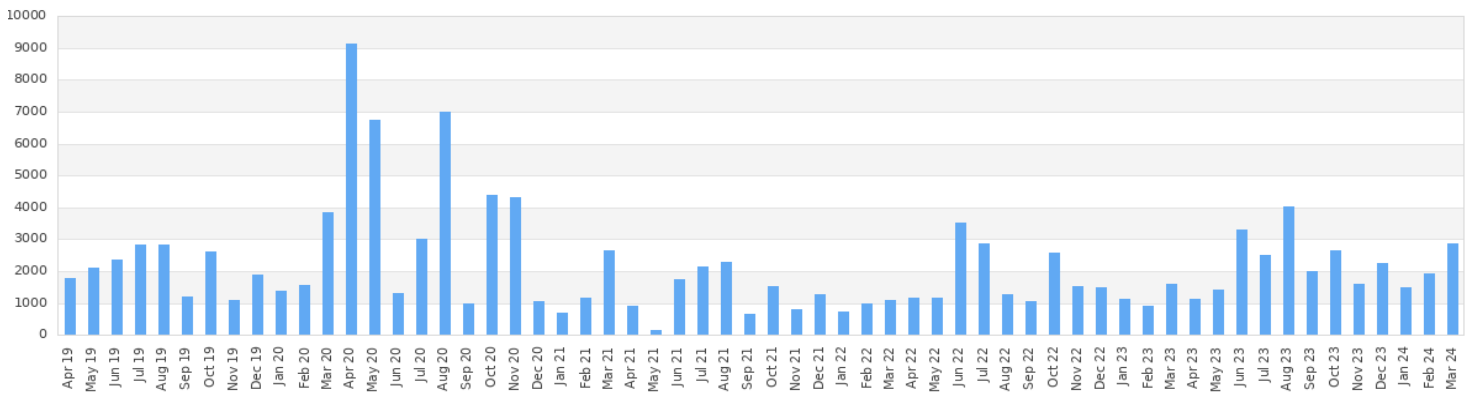
Selected Graphs

5-year Monthly Trends

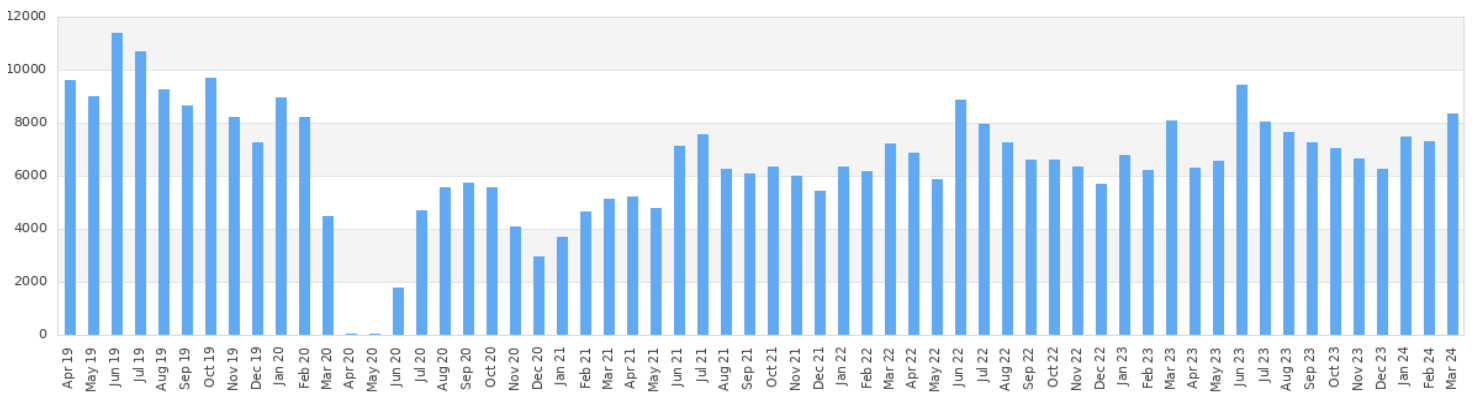
District Attendance



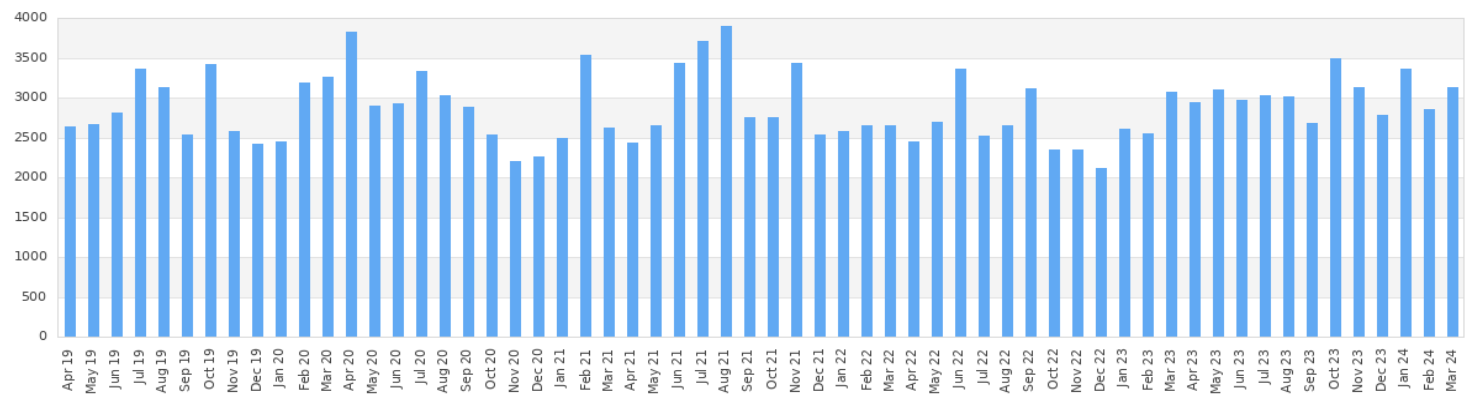
District Program Attendance



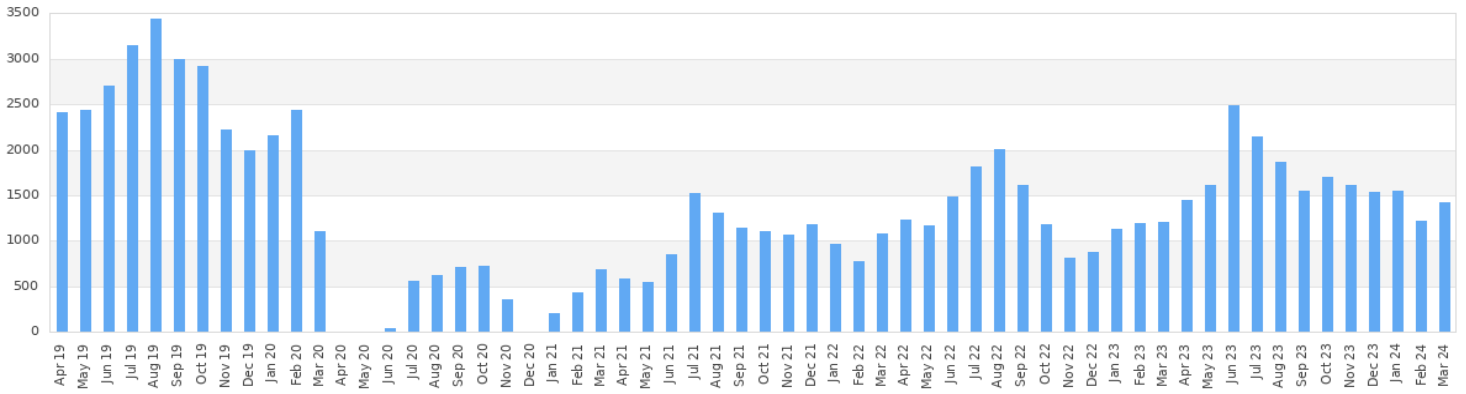
District Physical Checkouts



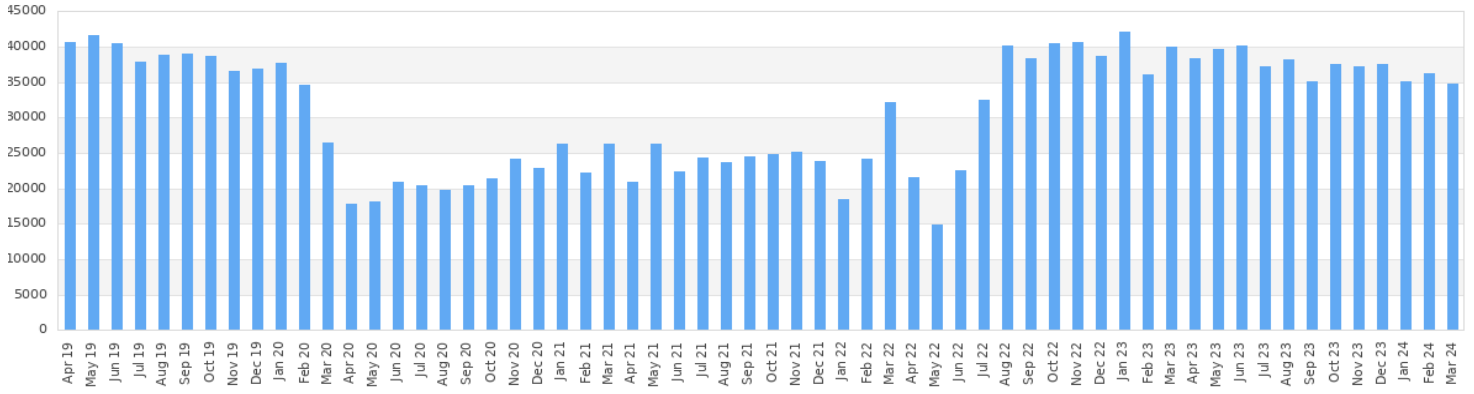
District Digital Usage



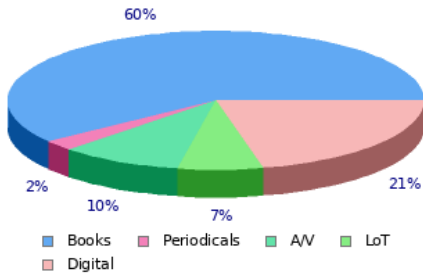
District Use of Library-Provided Computers



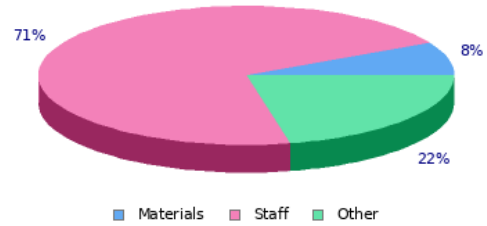
District One-Hour Sessions on Library Wifi



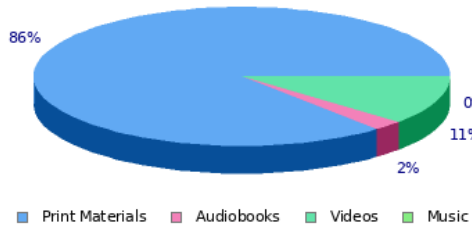
Year-to-Date Materials Expenditures



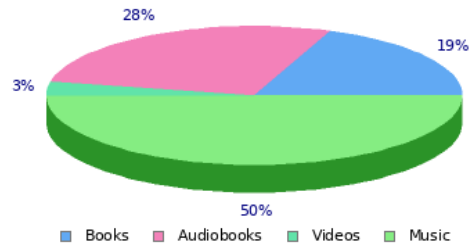
YTD Expenditures in all Categories



Physical Collection



Digital Collection



YTD Usage Breakdown of Digital Services

